

Annual Report | 2010



South Australian Netball Association Inc.

Board of Management Report 30 September 2010

Your board members present their report on the South Australian Netball Association Inc. for the financial year ended 30 September 2010

The names of the board members in office at any time during, or since the end of, the year are:

Names

Graeme Gilbert
Lynda Matthews
Margaret Angove
Jennifer Borlase
Craig Cox (Resigned February 2010)
David Dahm
Marlene Elliott
Rob Webster
Alex Howieson (Appointed February 2010)

Principal activities

The principal activity of the association during the financial year was the promotion of netball and the operation of the Thunderbirds National League netball team.

Operating Results

The profit/(loss) of the association for the financial year amounted to \$317,117.

Significant Changes in State of Affairs

No significant changes in the association's state of affairs occurred during the financial year.

After Balance Date Events

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the South Australian Netball Association Inc., the results of those operations or the state of affairs of the South Australian Netball Association Inc. in future financial years.

Signed in accordance with a resolution of the Board of Management:

President..... 

Board Member..... 

Dated 9th day of December 2010

South Australian Netball Association Inc.

Statement of comprehensive income for the year ended 30 September 2010

	Note	2010 \$	2009 \$
Income			
Resources sales		16,536	19,008
Interest income		12,288	11,402
National & representative team		25,332	21,820
Registration and affiliation fees		1,227,691	1,136,227
Sponsorship		440,072	362,133
Junior development		149,520	128,785
Thunderbirds income		1,242,214	962,461
Sale of goods		719,222	674,333
Entrance fees and season passes		871,046	835,513
Facility hire		335,149	273,338
Other income		173,158	160,955
		<u>5,212,228</u>	<u>4,585,975</u>
Expenses			
Raw materials and consumables used		(588,875)	(620,675)
Employee benefits expense		(1,017,605)	(1,014,125)
Depreciation, amortisation and impairments		(169,844)	(159,674)
Adelaide Thunderbirds		(1,210,463)	(1,035,114)
Insurance		(191,561)	(161,383)
Representative & National Teams expenses		(106,541)	(98,668)
Division expense		(297,910)	(307,026)
Junior development expense		(202,503)	(97,084)
Umpiring department		(99,110)	(62,342)
Regional academies		(63,778)	(66,706)
General expense		(133,151)	(39,679)
Office administration		(59,929)	(134,915)
Facility maintenance and cleaning		(151,720)	(171,908)
Facility occupancy costs		(209,339)	(154,488)
Other expenses		(261,784)	(423,059)
Finance costs		(130,998)	(148,490)
		<u>(4,895,111)</u>	<u>(4,695,336)</u>
Net profit/(loss) attributable to members of the entity		<u>317,117</u>	<u>(109,361)</u>
Other comprehensive income		-	-
Total comprehensive income attributable to members of the entity		<u>317,117</u>	<u>(109,361)</u>