

## Operating Plan – 12 Month and Monthly Dash Board Report

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	<b>Vision Statement:</b>	<b>Develop from the Strategic Plan a 12 Month Operating Plan</b>			
	<b>Objective:</b>				
<b>Key Strategies: (in order of priority)</b>					
	<b>Strategy 1 – Facility Ownership</b>	<b>Implementation Activities</b>	<b>Project Status</b>	<b>Estimated Date Of Completion</b>	<b>Notes/ Responsibility</b>
	Proposition for debt-relief				
	Prepare a redevelopment strategy				
	Implement high service standards to tenants				
	Target Annual/Monthly				
	Actual Annual/Monthly				